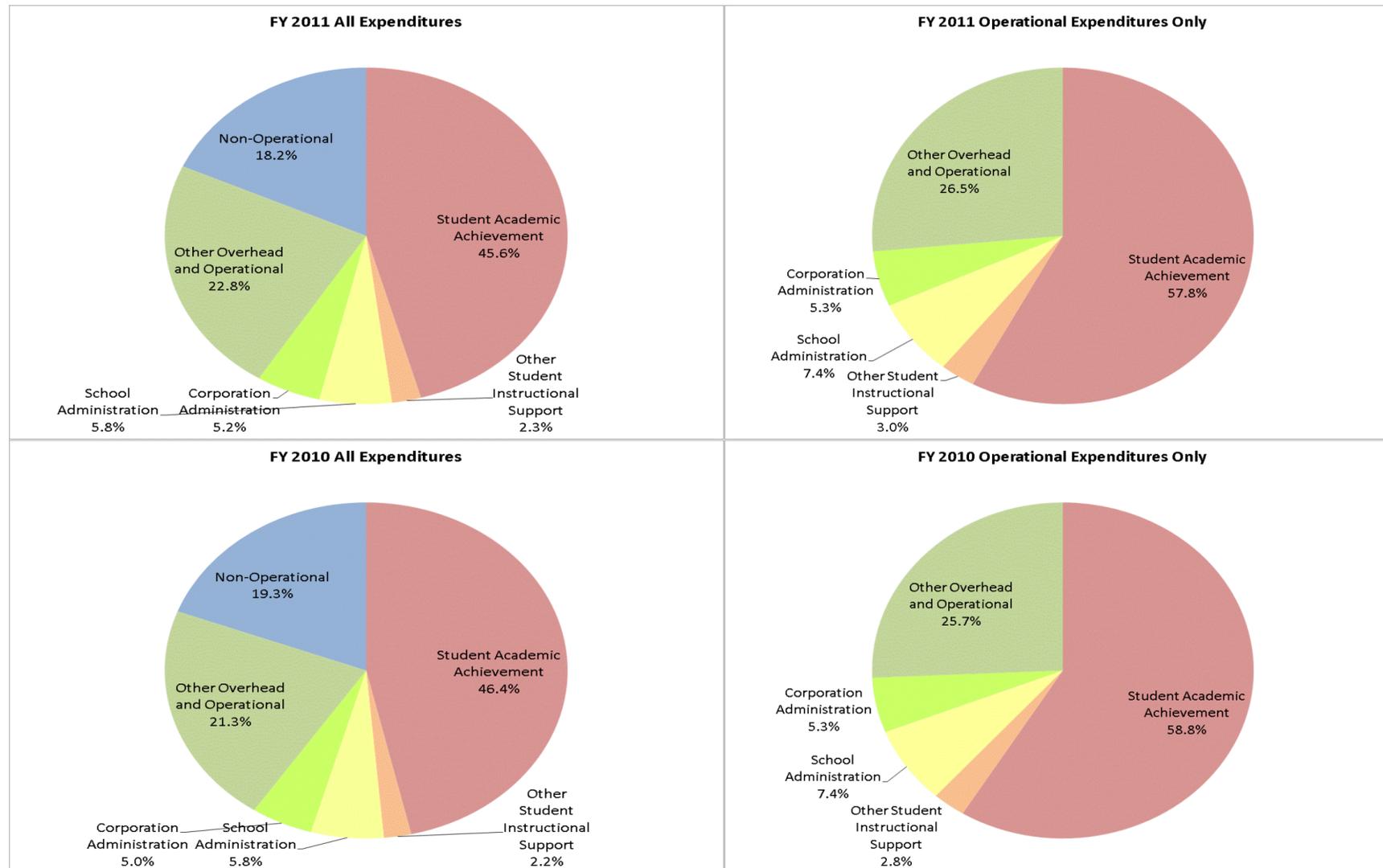


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**South Newton School Corp (5995)**

South Newton School Corp (5995)

| Student Instructional Category | FY01 % of Total     |       | FY06 % of Total     |       | FY10 % of Total     |       | FY11 % of Total     |       |
|--------------------------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
|                                | FY 2001             | Exp   | FY 2006             | Exp   | FY 2010             | Exp   | FY 2011             | Exp   |
| Student Academic Achievement   | \$4,748,133         | 45.1% | \$5,185,366         | 49.1% | \$5,109,213         | 46.4% | \$5,028,804         | 45.6% |
| Student Instructional Support  | \$858,911           | 8.2%  | \$746,317           | 7.1%  | \$884,392           | 8.0%  | \$898,593           | 8.1%  |
| Overhead and Operational       | \$2,378,070         | 22.6% | \$2,445,551         | 23.2% | \$2,895,290         | 26.3% | \$3,090,795         | 28.0% |
| Nonoperational                 | \$2,531,509         | 24.1% | \$2,176,754         | 20.6% | \$2,123,158         | 19.3% | \$2,009,864         | 18.2% |
| <b>Grand Total</b>             | <b>\$10,516,623</b> |       | <b>\$10,553,988</b> |       | <b>\$11,012,053</b> |       | <b>\$11,028,056</b> |       |

| Student Instructional Expenditures (Academic Achievement plus Support) | FY 2001 | FY 2006 | FY 2010 | FY 2011 |
|--|---------|---------|---------|---------|
|  | 53.3%   | 56.2%   | 54.4%   | 53.7%   |



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
South Newton School Corp (5995)**

| Student Instructional Category             | Account   | FY 2001            | FY 2006            | FY 2010            | FY 2011            | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|--|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| <b>Student Academic Achievement</b>        |   |                    |                    |                    |                    |                  |                 |                 |
|  | 11050 Regular Programs; Full Day Kindergarten   |                    |                    | \$57,090           | \$201,439          |                  |                 | 253%            |
|  | 11100 Regular Programs; Elementary  | \$1,367,873        | \$1,510,696        | \$1,778,465        | \$1,655,564        | 21%              | 10%             | -7%             |
|  | 11200 Regular Programs; Middle/Junior High  | \$483,221          | \$478,574          | \$537,597          | \$468,576          | -3%              | -2%             | -13%            |
|  | 11300 Regular Programs; High School   | \$1,075,603        | \$914,802          | \$1,191,478        | \$1,240,687        | 15%              | 36%             | 4%              |
|  | 11350 Regular Programs; High School; Academic Honors Diploma                                | \$11,250           | \$38,001           | \$5,320            | \$24,300           | 116%             | -36%            | 357%            |
|  | 11420 Vocational Education; Agriculture B   | \$141,588          | \$163,168          | \$229,626          | \$240,397          | 70%              | 47%             | 5%              |
|  | 11450 Vocational Education; Consumer and Homemaking   | \$34,861           | \$19,757           | \$5,684            | \$48,958           | 40%              | 148%            | > 500%          |
|  | 11510 Vocational Education; Cooperative Education   | \$15,026           | \$15,355           | \$12,218           | \$11,773           | -22%             | -23%            | -4%             |
|  | 11910 Other Regular Programs; Competency Testing  | \$6,643            | \$1,728            | \$4,223            | \$1,898            | -71%             | 10%             | -55%            |
|  | 12110 Gifted And Talented; Gifted and Talented  | \$15,377           | \$9,787            | \$28,353           | \$16,638           | 8%               | 70%             | -41%            |
|  | 12210 Mental Disabilities; Mild Mental Disabilities   | \$129,732          | \$162,271          | \$303,624          | \$318,974          | 146%             | 97%             | 5%              |
|  | 12350 Physical Impairment; Homebound  | \$3,075            | \$14,843           | \$4,242            | \$2,281            | -26%             | -85%            | -46%            |
|  | 12410 Emotional Disabilities; Emotional Disabilities; Full Time                             |                    | \$40,038           | \$171,718          | \$191,042          |                  | 377%            | 11%             |
|  | 12510 Culturally Different; Communication Disorders   | \$47,547           | \$53,228           | \$63,740           | \$64,191           | 35%              | 21%             | 1%              |
|  | 12610 Learning Disability   | \$151,871          | \$182,716          | \$247,131          | \$249,059          | 64%              | 36%             | 1%              |
|  | 12710 Equal Opportunity At Risk   | \$11,209           | \$13,297           | \$12,800           | \$5,464            | -51%             | -59%            | -57%            |
|  | 12810 Special Education Preschool   | \$2,791            | \$7,004            |                    | \$22,000           | > 500%           | 214%            |                 |
|  | 12900 Other Special Programs  |                    | \$11,512           | \$1,068            | \$954              |                  | -92%            | -11%            |
|  | 13100 Adult/Continuing Education Programs; Adult Basic Education                            |                    | \$6,270            |                    |                    |                  | -100%           |                 |
|  | 14100 Summer School Programs; Elementary  | \$21,329           | \$22,718           | \$34,126           | \$34,126           | 60%              | 50%             | 0%              |
|  | 14200 Summer School Programs; Middle/Junior High School                                     | \$140              | \$75               | \$13,567           | \$3,225            | > 500%           | > 500%          | -76%            |
|  | 14300 Summer School Programs; High School   | \$22,626           | \$26,937           | \$17,228           | \$22,801           | 1%               | -15%            | 32%             |
|  | 16100 Remediation Testing   | \$34,253           |                    |                    |                    | -100%            |                 |                 |
|  | 16200 Preventive Remediation  |                    | \$22,017           | \$19,436           | \$18,193           |                  | -17%            | -6%             |
|  | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia  | \$103,772          | \$128,968          | \$157,722          | \$70,631           | -32%             | -45%            | -55%            |
|  | 17900 Payments to Other Governmental Units Within State; Other                              | \$4,071            | \$44,977           | \$28,790           | \$30,380           | > 500%           | -32%            | 6%              |
|  | 22110 Improvement of Instruction; Service Area Direction                                    | \$9,669            |                    |                    |                    | -100%            |                 |                 |
|  | 22120 Improvement of Instruction; Instruction and Curriculum Development                    | \$25,698           | \$42,933           | \$27,212           | \$1,825            | -93%             | -96%            | -93%            |
|  | 22220 Library/Media Services; School Library  | \$75,973           | \$32,244           | \$53,727           | \$53,200           | -30%             | 65%             | -1%             |
|  | 22230 Library/Media Services; Audiovisual   | \$4,930            | \$2,716            | \$2,814            | \$850              | -83%             | -69%            | -70%            |
|  | 22360 Instruction, Related Technology; Network Support                                      |                    | \$214,990          |                    |                    |                  | -100%           |                 |
|  | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                       | \$82,127           | \$87,783           | \$100,214          | \$29,376           | -64%             | -67%            | -71%            |
|  | 26497 2007 Account Code - Teachers Retirement Fund  | \$251,492          | \$228,209          |                    |                    |                  |                 |                 |
| <b>Student Academic Achievement Total</b>  |   | <b>\$4,133,747</b> | <b>\$4,497,614</b> | <b>\$5,109,213</b> | <b>\$5,028,804</b> | <b>22%</b>       | <b>12%</b>      | <b>-2%</b>      |
| <b>Student Instructional Support</b>       |   |                    |                    |                    |                    |                  |                 |                 |
|  | 21220 Guidance Services; Counseling Services  | \$131,326          | \$111,611          | \$172,503          | \$186,876          | 42%              | 67%             | 8%              |
|  | 21340 Health Services; Nurse Services   | \$38,036           | \$31,642           | \$69,625           | \$71,367           | 88%              | 126%            | 3%              |
|  | 24100 Office of The Principal   | \$557,985          | \$480,283          | \$642,263          | \$640,350          | 15%              | 33%             | 0%              |
| <b>Student Instructional Support Total</b> |   | <b>\$727,346</b>   | <b>\$623,537</b>   | <b>\$884,392</b>   | <b>\$898,593</b>   | <b>24%</b>       | <b>44%</b>      | <b>2%</b>       |
| <b>Overhead and Operational</b>            |   |                    |                    |                    |                    |                  |                 |                 |
|  | 23110 Board of Education; Service Area Direction  | \$11,164           | \$10,681           | \$10,996           | \$12,407           | 11%              | 16%             | 13%             |
|  | 23150 Board of Education; Legal Services  | \$11,846           | \$5,464            | \$3,771            | \$145              | -99%             | -97%            | -96%            |
|  | 23160 Board of Education; Promotion Expenses  | \$1,973            | \$2,907            | \$3,577            | \$2,300            | 17%              | -21%            | -36%            |
|  | 23190 Board of Education; Other Governing Body Services                                     | \$9,069            | \$17,262           | \$14,183           | \$11,971           | 32%              | -31%            | -16%            |
|  | 23210 Executive Administration; Office of The Superintendent                                | \$192,499          | \$184,877          | \$266,749          | \$267,337          | 39%              | 45%             | 0%              |
|  | 23290 Executive Administration; Other Executive Administration Services                     | \$525              | \$555              | \$1,904            | \$1,106            | 111%             | 99%             | -42%            |
|  | 25191 Other Fiscal Services; Refund of Revenue  | \$4,220            | \$1,691            | \$1,819            | \$3,751            | -11%             | 122%            | 106%            |
|  | 25193 Other Fiscal Services; Printed Forms  | \$62               | \$1,387            | \$230              | \$728              | > 500%           | -48%            | 217%            |
|  | 25195 Other Fiscal Services; Bank Account Service Charge                                    | \$208              | \$208              | \$293              | \$208              | 0%               | 0%              | -29%            |
|  | 25196 Other Fiscal Services; Cash Change  | \$410              | \$660              | \$810              | \$450              | 10%              | -32%            | -44%            |
|  | 25740 Personnel Services; Noninstructional Personnel Training                               | \$2,779            | \$1,656            |                    |                    | -100%            | -100%           |                 |
|  | 25750 Personnel Services; Health Services   | \$2,276            | \$2,009            |                    |                    | -100%            | -100%           |                 |
|  | 25810 Administrative Technology Services; Technology Services Supervisor And Administration |                    |                    | \$151,377          | \$159,805          |                  |                 | 6%              |

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**South Newton School Corp (5995)**

| Student Instructional Category        | Account   | FY 2001            | FY 2006            | FY 2010            | FY 2011            | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|---------------------------------------|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
|                                       | 25840 Administrative Technology Services; Systems Operations                                |                    |                    | \$92,933           | \$113,117          |                  |                 | 22%             |
|                                       | 25890 Other Technology Services   |                    |                    |                    | \$1,334            |                  |                 |                 |
|                                       | 25920 Ditch Assessments   | \$49               | \$69               | \$69               | \$69               | 41%              | 0%              | 0%              |
|                                       | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                 | \$831,300          | \$813,353          | \$981,046          | \$1,060,392        | 28%              | 30%             | 8%              |
|                                       | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                   | \$21,705           | \$16,749           | \$10,106           | \$7,118            | -67%             | -57%            | -30%            |
|                                       | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                 | \$205,214          | \$82,918           | \$94,238           | \$69,399           | -66%             | -16%            | -26%            |
|                                       | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds |                    | \$1,177            |                    |                    |                  |                 |                 |
|                                       | 26499 2007 Account Code - Other   |                    | \$2,680            |                    |                    |                  |                 |                 |
|                                       | 26600 Operation and Maintenance of Plant Services; Security Services                        | \$3,419            | \$3,174            | \$3,050            | \$1,500            | -56%             | -53%            | -51%            |
|                                       | 26700 Operation and Maintenance of Plant Services; Insurance                                | \$27,370           | \$93,508           | \$69,302           | \$68,708           | 151%             | -27%            | -1%             |
|                                       | 27010 Student Transportation; Service Area Direction  | \$44,684           | \$57,343           | \$47,292           | \$55,711           | 25%              | -3%             | 18%             |
|                                       | 27100 Student Transportation; Vehicle Operation   | \$202,482          | \$237,903          | \$362,356          | \$328,098          | 62%              | 38%             | -9%             |
|                                       | 27200 Student Transportation; Monitoring Services   | \$1,131            | \$6,335            | \$11,940           | \$16,765           | > 500%           | 165%            | 40%             |
|                                       | 27300 Student Transportation; Vehicle Servicing and Maintenance                             | \$126,475          | \$197,537          | \$214,083          | \$241,062          | 91%              | 22%             | 13%             |
|                                       | 27400 Student Transportation; Purchase of School Buses                                      | \$134,592          | \$117,570          | \$83,404           | \$158,366          | 18%              | 35%             | 90%             |
|                                       | 27500 Student Transportation; Insurance on Buses  | \$12,022           | \$15,394           | \$13,433           | \$14,019           | 17%              | -9%             | 4%              |
|                                       | 27700 Student Transportation; Contracted Transportation Services                            | \$7,915            | \$8,318            |                    | \$36               | -100%            | -100%           |                 |
|                                       | 27900 Student Transportation; Other Student Transportation Services                         | \$669              | \$1,234            | \$927              | \$1,173            | 75%              | -5%             | 26%             |
|                                       | 27910 Student Transportation; Bus Driver Training   | \$150              |                    |                    |                    | -100%            |                 |                 |
|                                       | 31100 Food Services Operations; Service Area Direction                                      | \$26,449           | \$31,021           | \$34,092           | \$42,982           | 63%              | 39%             | 26%             |
|                                       | 31200 Food Services Operations; Food Preparation and Dispensing                             | \$112,649          | \$106,674          | \$199,642          | \$232,831          | 107%             | 118%            | 17%             |
|                                       | 31400 Food Services Operations; Food Purchases  | \$156,092          | \$180,859          | \$204,551          | \$198,859          | 27%              | 10%             | -3%             |
|                                       | 31900 Other Food Services   | \$23,384           | \$17,263           | \$17,118           | \$19,049           | -19%             | 10%             | 11%             |
| <b>Overhead and Operational Total</b> |   | <b>\$2,174,782</b> | <b>\$2,220,435</b> | <b>\$2,895,290</b> | <b>\$3,090,795</b> | <b>42%</b>       | <b>39%</b>      | <b>7%</b>       |
| <b>Nonoperational</b>                 |   |                    |                    |                    |                    |                  |                 |                 |
|                                       | 33200 Community Recreation  | \$5,698            | \$11,394           | \$13,482           | \$12,505           | 119%             | 10%             | -7%             |
|                                       | 33400 Athletic Coaches  | \$100,825          | \$116,526          | \$119,293          | \$125,373          | 24%              | 8%              | 5%              |
|                                       | 33990 Other Community Services; Other   | \$513              |                    | \$1,321            | \$1,169            | 128%             |                 | -11%            |
|                                       | 41000 Facilities Acquisition and Construction; Land Acquisition and Development             | \$2,484            |                    |                    |                    | -100%            |                 |                 |
|                                       | 43000 Facilities Acquisition and Construction; Professional Services                        | \$24,706           | \$28,287           | \$25,736           | \$34,993           | 42%              | 24%             | 36%             |
|                                       | 45100 Building Acquisition, Construction and Improvements                                   | \$893,030          | \$368,851          | \$293,995          | \$107,348          | -88%             | -71%            | -63%            |
|                                       | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts          | \$118,300          | \$118,300          | \$257,488          | \$386,233          | 226%             | 226%            | 50%             |
|                                       | 45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees           | \$75,905           |                    |                    |                    | -100%            |                 |                 |
|                                       | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment        | \$246,518          | \$96,223           | \$116,702          | \$49,613           | -80%             | -48%            | -57%            |
|                                       | 51100 Debt Services; Principal on Debt; Bonds   |                    | \$369,239          | \$250,142          | \$247,632          |                  | -33%            | -1%             |
|                                       | 53100 Debt Services; Lease Rental; Buildings ; Principal                                    | \$1,045,000        | \$1,045,000        | \$1,045,000        | \$1,045,000        | 0%               | 0%              | 0%              |
| <b>Nonoperational Total</b>           |   | <b>\$2,512,979</b> | <b>\$2,153,820</b> | <b>\$2,123,158</b> | <b>\$2,009,864</b> | <b>-20%</b>      | <b>-7%</b>      | <b>-5%</b>      |
| <b>Prorated By Fund</b>               |   |                    |                    |                    |                    |                  |                 |                 |
|                                       | 26491 2007 Account Code - PERF  | \$52,564           | \$35,654           |                    |                    |                  |                 |                 |
|                                       | 26492 2007 Account Code - Social Security   | \$381,053          | \$378,458          |                    |                    |                  |                 |                 |
|                                       | 26493 2007 Account Code - Workmen's Compensation  | \$21,257           | \$18,659           |                    |                    |                  |                 |                 |
|                                       | 26494 2007 Account Code - Group Insurance   | \$510,398          | \$600,402          |                    |                    |                  |                 |                 |
|                                       | 26496 2007 Account Code - Unemployment Compensation   | \$2,498            | \$6,525            |                    |                    |                  |                 |                 |
|                                       | 26498 2007 Account Code - Severance / Early Retirement Pay                                  |                    | \$18,883           |                    |                    |                  |                 |                 |
| <b>Prorated By Fund Total</b>         |   | <b>\$967,769</b>   | <b>\$1,058,581</b> |                    |                    |                  |                 |                 |